

**Funding rates indicatively used in balanced model with a £650k transfer to High needs block**

<b>Funding Factor</b>	<b>2017/18 rates</b>	<b>2018/19 revised model</b>
Primary AWPU	£ 2,646.00	£ 2,757.99
KS3 AWPU	£ 3,758.00	£ 3,878.45
KS4 AWPU	£ 4,335.00	£ 4,403.54
Primary MFL	n/a	£ 3,222.58
Secondary MFL	n/a	£ 4,492.08
Primary FSM	£ 850.00	£ 441.76
Secondary FSM	£ 1,050.00	£ 441.76
Primary FSM6	n/a	£ 542.16
Secondary FSM6	n/a	£ 788.14
Primary IDACI band F	£ 210.00	£ 200.80
Secondary IDACI band F	£ 290.00	£ 291.16
Primary IDACI band E	£ 260.00	£ 240.96
Secondary IDACI band E	£ 380.00	£ 391.56
Primary IDACI band D	£ 350.00	£ 361.44
Secondary IDACI band D	£ 470.00	£ 517.06
Primary IDACI band C	£ 350.00	£ 391.56
Secondary IDACI band C	£ 470.00	£ 562.24
Primary IDACI band B	£ 425.00	£ 421.68
Secondary IDACI band B	£ 560.00	£ 602.40
Primary IDACI band A	£ 480.00	£ 577.30
Secondary IDACI band A	£ 620.00	£ 813.24
Primary Low Attainment*	£ 1,500.00	£ 1,054.20
Secondary Low Attainment**	£ 1,500.00	£ 1,556.20
Primary EAL	£ 460.00	£ 517.06
Secondary EAL	£ 1,100.00	£ 1,390.54
LAC	£ 1,000.00	£ -
Mobility	£ 500.00	£ 502.00
Lump Sum	£ 126,400.00	£ 110,440.00
Sparsity Primary (up to)	n/a	£ 25,100.00
Sparsity secondary (up to)	n/a	£ 65,260.00
MFG***	-1.50%	-1.50%
Capping****	0.50%	4.61%
Fringe uplift where applicable	1.56%	1.75%

Capping level in the indicative model is 4.61%.